

RESPONSIVE INDUSTRIES LIMITED

Reg. Office: Betegaon Village, Boisar (East), Mahagaon Road, Taluka Palghar, Dist. Thane – 401 501

Unaudited Financial Results for the Quarter / Nine months ended 31st December, 2011

(Rs. In lakhs)

Particulars	Standalone						Consolidated			
	Quarter ended			Nine Months Ended		Year Ended	Quarter Ended		Nine Months Ended	Year Ended
	31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.03.2011 (Audited)	31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2011 (Unaudited)	31.03.2011 (Audited)
1. (a)Net Sales / Income from Operations	27,152.63	22,489.57	19,183.98	70,765.93	48,538.48	71,786.10	42,828.85	36,986.49	114,849.91	117,865.53
(b)Other Operating Income	-	-	28.27	-	499.39	664.37	-	344.89	-	959.26
2 Expenditure										
a) (Increase) / Decrease in stock in trade and work in progress	(373.42)	(234.41)	(494.17)	(1,039.18)	(2,007.51)	85.31	(716.38)	(369.10)	(1,140.90)	(85.76)
b) Consumption of raw materials.	21,801.19	16,612.22	15,508.84	54,593.39	39,405.47	56,284.26	34,800.08	28,267.48	89,769.21	91,632.62
c) Purchase of traded goods	99.47	256.92	-	356.39	-	-	-	-	-	-
d) Employee costs	227.53	205.79	203.64	629.70	645.26	842.26	257.39	297.00	807.45	959.50
e) Depreciation	1,302.64	1,308.57	718.45	3,862.78	2,134.55	2,834.82	1,942.64	1,950.14	5,766.47	5,308.73
f) Other expenditure	2,939.62	2,514.39	1,343.01	7,059.97	3,874.40	5,500.61	4,390.41	2,967.28	9,040.43	7,202.16
g) Total	25,997.04	20,663.48	17,279.77	65,463.05	44,052.17	65,547.26	40,674.14	33,112.80	104,242.66	105,017.25
3 Profit from operations before other income , Interest and Exceptional Items (1-2)	1,155.59	1,826.09	1,932.48	5,302.87	4,985.70	6,903.21	2,154.70	4,218.58	10,607.25	13,807.54
4 Other Income	67.56	94.41	46.19	205.97	208.22	224.86	339.07	213.31	632.93	295.20
5 Profit before Interest and Exceptional Items (3+4)	1,223.16	1,920.51	1,978.67	5,508.85	5,193.92	7,128.08	2,493.78	4,431.89	11,240.18	14,102.74
6 Interest	193.31	119.46	93.96	396.35	288.37	380.45	376.67	252.18	831.96	1,114.83
7 Profit after Interest but before Exceptional Items (5-6)	1,029.84	1,801.05	1,884.71	5,112.50	4,905.55	6,747.63	2,117.11	4,179.71	10,408.22	12,987.91
8 Exceptional items	-	-	-	-	-	-	-	-	-	-
9 Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	1,029.84	1,801.05	1,884.71	5,112.50	4,905.55	6,747.63	2,117.11	4,179.71	10,408.22	12,987.91
10 Tax Expense (including Deferred Tax)	615.61	654.47	368.09	2,153.98	883.67	1,220.48	804.34	1,117.76	3,139.01	3,082.41
11 Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	414.23	1,146.58	1,516.62	2,958.52	4,021.88	5,527.15	1,312.77	3,061.95	7,269.21	9,905.50
12 Prior Period Adjustment	-	-	-	-	(41.56)	(41.56)	-	-	-	(41.56)
13 Extraordinary Items (net of tax expense)	-	-	-	-	-	-	-	-	-	-
14 Minority Interest	-	-	-	-	-	-	125.25	266.86	600.76	764.52
15 Net Profit (+)/Loss (-) for the period (11+12-13-14)	414.23	1,146.58	1,516.62	2,958.52	3,980.32	5,485.59	1,187.52	2,795.09	6,668.45	9,099.42

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Particulars	Quarter ended			Nine Months Ended		Year Ended	Quarter Ended		Nine Months Ended	Year Ended
	31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	31.03.2011 (Audited)	31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2011 (Unaudited)	31.03.2011 (Audited)
16 Paid-up Equity Share Capital (face Value of Share Rs.1/- each)	2,616.45	2,616.45	2,616.45	2,616.45	2,616.45	2,616.45	2,572.28	2,572.28	2,572.28	2,572.28
17 Reserves(excluding Revaluation Reserves)	-	-	-	-	-	25,364.98	-	-	-	36,442.88
18 Earning Per Share (EPS)										
a) -Basic EPS before and after Extraordinary Items (Rs.)	0.16	0.44	0.59	1.13	1.56	2.14	0.51	1.21	2.83	3.84
b) -Diluted EPS before and after Extraordinary Items (Rs.)	0.15	0.43	0.50	1.11	1.31	2.09	0.50	1.18	2.77	3.75
19 Aggregate of Public Shareholding										
- Number of shares	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690
- Percentage of shareholding	40.38%	40.38%	40.38%	40.38%	40.38%	40.38%	41.07%	41.07%	41.07%	41.07%
20 Promoter and Promoters Group Shareholding										
a) Pledged/Encumbered										
-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of Shares (as a % of total Share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non -encumbered										
- Number of Shares	156,000,310	156,000,310	156,000,310	156,000,310	156,000,310	156,000,310	151,581,980	151,581,980	151,581,980	151,581,980
- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	100%	100%	100.00%	100%	100%	100%	100%	100%	100%	100%
-Percentage of Shares (as a % of total Share capital of the company)	59.62%	59.62%	59.62%	59.62%	59.62%	59.62%	58.93%	58.93%	58.93%	58.93%

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Unaudited Financial Results for the Quarter / Nine months ended 31st December, 2011

Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement

for the quarter / nine months ended 31st December, 2011.

Segment Reporting

(Rs.in lakhs)

Sr. No.	Particulars	Quarter ended 31.12.2011 (Unaudited)	Quarter Ended 30.09.2011 (Unaudited)	Nine Months ended 31.12.2011 (Unaudited)	Year ended 31.03.2011 (Audited)
1	Segment Revenue (Net Sales / Income)				
	a) PVC Flooring & other PVC Products	27,152.63	22,489.57	70,765.93	71,786.10
	b) Ropes	18,617.14	17,161.29	50,533.01	52,320.13
	Total	45,769.78	39,650.86	121,298.94	124,106.23
	Less: Inter Segment Revenue	2,940.93	2,664.38	6,449.03	6,240.70
	Net Sales / Income from Operations	42,828.85	36,986.48	114,849.91	117,865.53
2	Segment Results				
	a) PVC Flooring & other PVC Products	1,029.84	1,801.04	5,112.50	6,747.63
	b) Ropes	1,087.27	2,378.66	5,295.73	6,240.27
	Total	2,117.11	4,179.70	10,408.22	12,987.90
	Less: Inter Segment Revenue	-	-	-	-
	Total Profit before Tax	2,117.11	4,179.70	10,408.22	12,987.90
3	Capital Employed				
	a) PVC Flooring & other PVC Products	36,787.15	36,372.92	36,787.15	33,828.63
	b) Ropes	18,212.06	17,313.52	18,212.06	13,901.36
	Total	54,999.20	53,686.44	54,999.20	47,729.99
	Less: Unallocable	3,454.52	3,341.57	3,454.52	2,867.63
	Total	51,544.69	50,344.87	51,544.69	44,862.36

Notes

- The above consolidated unaudited financial results of the Company for the Quarter / Nine months ended 31st December, 2011 were Audit Committee and were taken on record and approved by the Board of Directors at their meeting held on 7th February, 2012
- The auditors of the company have carried out a Limited Review of the Standalone financial results for the quarter ended 31st December, 2011 in compliance with clause 41 of the Listing Agreement. The standalone financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 7th February, 2012.
- EPS has been calculated in accordance with Accounting Standard 20 issued by ICAI.
- The Company has availed External Commercial Borrowing (ECB) amounting to US \$ 71.38 Millions for its expansion project, which is under progress during the quarter.
- On 27th December, 2011, BSE granted its "In-Principle" approval under clause 24A of Listing agreement for the issue of 52,67,700 equity shares of Re. 1/- each at a premium of Rs. 110/- p. share to the promoters on preferential basis.
- In terms of amended clause 41 of the Listing Agreement, details of number of investors complaints for the quarter ended 31st Dec. 2011: Beginning- 0, Received – 0, Resolved- 0, and Pending – 0.
- Previous period figures have been regrouped, rearranged and reclassified wherever considered necessary.

By Order of the Board

For RESPONSIVE INDUSTRIES LIMITED

Dated :- 7th February, 2012

Place :- Mumbai

Director